

WYOMING CIRCUIT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY12 (3/15/13) FINAL

		Case Category	Case Weight (Min.)	District 1	District 2		District 3				
				Laramie	Albany	Carbon	Lincoln		Sweetwater		Uinta
				Cheyenne	Laramie	Rawlins	Kemmerer	Afton	Green River	Rock Springs	Evanston
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1										
	2	General Civil	188	55	26	12	11	2	14	11	15
	3	Collection	6	3,548	971	645	372	9	438	900	747
	4	Family Violence/Stalking	62	320	76	52	13	22	49	107	105
	5	Forcible Entry & Detainer	20	462	32	13	7	4	23	75	15
	6	Small Claims	16	693	89	123	131	142	432	991	650
	7	Driving Under the Influence	46	427	147	186	40	73	192	259	86
	8	Felony	43	677	197	302	31	83	269	346	116
	9	Misdemeanor (Non-Traffic)	33	2,237	741	664	107	187	749	921	502
	10	Traffic	1	9,620	11,395	10,700	2,604	3,012	4,042	8,623	6,443
	11	Game & Fish	8	206	106	137	64	47	185	7	126
	12	Petition to Revoke Probation	21	428	44	206	50	126	92	66	156
	13	Total FY 2012 Filings			18,673	13,824	13,040	3,430	3,707	6,485	12,306
Weighted Workload	14	Court Weighted Workload in Minutes		214,626	70,343	71,154	18,212	23,278	68,240	98,708	60,749
	15	County Weighted Workload in Minutes		214,626	70,343	71,154	41,490		166,948		60,749
	16	District Weighted Workload in Minutes		214,626	141,497		269,187				
Judge Year	17	Judge Year in Minutes (460 minute day)		94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760
Workload Demand	18	Court Weighted Workload in FTE		2.26	0.74	0.75	0.19	0.25	0.72	1.04	0.64
	19	County Weighted Workload in FTE		2.26	0.74	0.75	0.44		1.76		0.64
	20	Internal Court Administration in FTE		0.36	0.14	0.14	0.06	0.07	0.14	0.18	0.13
	21	External Court Contact in FTE		0.27	0.06	0.06	0.06		0.06	0.06	0.06
	22	Satellite Court Travel in FTE					0.11				
	23	Scheduled Intra-District Travel in FTE									
	24	Treatment Court in FTE		0.17	0.06		0.04		0.06		0.07
	25	# New Treatment Court Admissions		43	15		5		14		25
	26	Total County Workload in FTE		3.06	1.00	0.95	0.78		0.97	1.28	0.90
	27	Total District Workload in FTE		3.06	1.95		3.93				
Judicial Supply	28	# FTE Judge Positions		3.00	1.00	1.00	1.00		1.00	1.00	1.00
	29	# FTE Magistrate Positions									
	30	District Judicial Supply in FTE		3.00	2.00		4.00				
Bottom Line	31	Judicial Need in FTE(Actual - Required)		-0.06	0.05		0.07				
	32	Percent Relative Judicial Need		-2%	3%		2%				

Nau/Coates
Rogers

Castor

Eakin

Zebre

Schofield

Forgey

Greer

WYOMING CIRCUIT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY12 (3/15/13) FINAL

		Case Category	Case Weight (Min.)	District 4		District 5					
				Sheridan	Johnson	Park		Big Horn		Hot Springs	Washakie
				Sheridan	Buffalo	Cody	Powell	Basin	Lovell	Thermopolis	Worland
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1										
	2	General Civil	188	35	4	24	0	0	0	1	3
	3	Collection	6	1043	624	1080	0	248	165	257	393
	4	Family Violence/Stalking	62	164	29	62	20	15	12	22	22
	5	Forcible Entry & Detainer	20	33	1	11	0	1	10	2	4
	6	Small Claims	16	130	36	132	15	30	32	24	40
	7	Driving Under the Influence	46	252	97	109	87	23	39	43	62
	8	Felony	43	164	88	145	74	171	51	62	70
	9	Misdemeanor (Non-Traffic)	33	766	252	419	325	101	76	236	292
	10	Traffic	1	3,705	2,433	2,793	1,569	806	1,018	1,490	1,685
	11	Game & Fish	8	91	143	109	55	23	16	61	13
	12	Petition to Revoke Probation	21	180	56	78	48	18	8	16	48
	13	Total FY 2012 Filings		6,563	3,763	4,962	2,193	1,436	1,427	2,214	2,632
Weighted Workload	14	Court Weighted Workload in Minutes		77,881	28,205	47,547	22,406	16,030	10,255	18,264	23,301
	15	County Weighted Workload in Minutes		77,881	28,205	69,953		26,285		18,264	23,301
	16	District Weighted Workload in Minutes		106,086		137,803					
Judge Year	17	Judge Year in Minutes (460 minute day)		94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760
Workload Demand	18	Court Weighted Workload in FTE		0.82	0.30	0.50	0.24	0.17	0.11	0.19	0.25
	19	County Weighted Workload in FTE		0.82	0.30	0.74		0.28		0.19	0.25
	20	Internal Court Administration in FTE		0.15	0.08	0.11	0.07	0.06	0.05	0.06	0.07
	21	External Court Contact in FTE		0.06		0.06					0.06
	22	Satellite Court Travel in FTE				0.06					0.08
	23	Scheduled Intra-District Travel in FTE		0.04							0.10
	24	Treatment Court in FTE		0.14	0.05						
	25	# New Treatment Court Admissions		47	12						
	26	Total County Workload in FTE		1.22	0.43	1.02		0.38		0.25	0.56
	27	Total District Workload in FTE		1.64		2.22					
Judicial Supply	28	# FTE Judge Positions		1.00		1.00					1.00
	29	# FTE Magistrate Positions			0.54			0.36		0.34	
	30	District Judicial Supply in FTE		1.54		2.70					
Bottom Line	31	Judicial Need in FTE(Actual - Required)		-0.10		0.48					
	32	Percent Relative Judicial Need		-7%		18%					

Sampson

Jarvis

Waters

Royal

Jurovich

Harrington

WYOMING CIRCUIT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY12 (3/15/13) FINAL

		Case Category	Case Weight (Min.)	District 6			District 7	District 8			
				Campbell	Crook	Weston	Natrona	Converse	Goshen	Niobrara	Platte
				Gillette	Sundance	Newcastle	Casper	Douglas	Torrington	Lusk	Wheatland
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	Case Category									
	2	General Civil	188	46	3	4	47	6	10	0	4
	3	Collection	6	3,025	214	232	5,346	706	619	96	443
	4	Family Violence/Stalking	62	141	13	7	251	29	18	9	25
	5	Forcible Entry & Detainer	20	79	3	3	198	16	13	0	3
	6	Small Claims	16	590	52	71	418	38	164	11	41
	7	Driving Under the Influence	46	657	55	29	784	180	71	15	108
	8	Felony	43	435	43	17	810	179	46	13	79
	9	Misdemeanor (Non-Traffic)	33	1,659	270	159	3,011	703	188	85	373
	10	Traffic	1	6,838	2,592	795	10,427	3,895	2,699	2,565	2,407
	11	Game & Fish	8	87	245	22	242	88	44	28	279
	12	Petition to Revoke Probation	21	264	50	10	784	46	22	14	18
	13	Total FY 2012 Filings			13,821	3,540	1,349	22,318	5,886	3,894	2,836
Weighted Workload	14	Court Weighted Workload in Minutes		163,312	22,437	12,267	266,206	52,831	24,555	8,447	31,367
	15	County Weighted Workload in Minutes		163,312	22,437	12,267	266,206	52,831	24,555	8,447	31,367
	16	District Weighted Workload in Minutes		198,016			266,206	117,200			
Judge Year	17	Judge Year in Minutes (460 minute day)		94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760
Workload Demand	18	Court Weighted Workload in FTE		1.72	0.24	0.13	2.81	0.56	0.26	0.09	0.33
	19	County Weighted Workload in FTE		1.72	0.24	0.13	2.81	0.56	0.26	0.09	0.33
	20	Internal Court Administration in FTE		0.28	0.07	0.05	0.44	0.11	0.07	0.05	0.08
	21	External Court Contact in FTE		0.16	0.06		0.27	0.06	0.06		
	22	Satellite Court Travel in FTE									
	23	Scheduled Intra-District Travel in FTE			0.09			0.04	0.08		
	24	Treatment Court in FTE					0.10				
	25	# New Treatment Court Admissions					40				
	26	Total County Workload in FTE		2.17	0.45	0.18	3.61	0.77	0.47	0.13	0.41
	27	Total District Workload in FTE		2.80			3.61	1.78			
Judicial Supply	28	# FTE Judge Positions		2.00	1.00		3.00	1.00	1.00		
	29	# FTE Magistrate Positions			0.28					0.16	0.52
	30	District Judicial Supply in FTE		3.28			3.00	2.68			
Bottom Line	31	Judicial Need in FTE(Actual - Required)		0.48			-0.61	0.90			
	32	Percent Relative Judicial Need		15%			-20%	33%			

Tharp
Bartlett

Dollison

Sheehan

Huber/Brown Case
Patchen

Arp

Meier

Cole

WYOMING CIRCUIT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY12 (3/15/13) FINAL

	1	Case Category	Case Weight (Min.)	District 9					Total
				Fremont			Sublette	Teton	
				Lander	Dubois	Riverton	Pinedale	Jackson	
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	2	General Civil	188	10	1	12	6	5	367
	3	Collection	6	739	8	747	176	366	24,157
	4	Family Violence/Stalking	62	42	0	81	23	24	1,753
	5	Forcible Entry & Detainer	20	15	0	41	7	8	1,079
	6	Small Claims	16	118	6	157	182	89	5,627
	7	Driving Under the Influence	46	113	0	210	159	233	4,736
	8	Felony	43	150	2	303	91	86	5,100
	9	Misdemeanor (Non-Traffic)	33	319	42	876	314	527	17,101
	10	Traffic	1	2,457	310	4,822	6,515	4,434	122,694
	11	Game & Fish	8	50	4	49	144	47	2,718
	12	Petition to Revoke Probation	21	102	0	286	40	142	3,398
	13	Total FY 2012 Filings		4,115	373	7,584	7,657	5,961	188,730
Weighted Workload	14	Court Weighted Workload in Minutes		38,280	2,146	77,909	36,758	45,807	
	15	County Weighted Workload in Minutes		118,335			36,758	45,807	
	16	District Weighted Workload in Minutes		200,900					1,651,521
Judge Year	17	Judge Year in Minutes (460 minute day)		94,760	94,760	94,760	94,760	94,760	
Workload Demand	18	Court Weighted Workload in FTE		0.40	0.02	0.82	0.39	0.48	17.43
	19	County Weighted Workload in FTE		1.25			0.39	0.48	17.43
	20	Internal Court Administration in FTE		0.09	0.04	0.15	0.09	0.10	3.48
	21	External Court Contact in FTE		0.06		0.06	0.06	0.06	1.62
	22	Satellite Court Travel in FTE		0.03					0.28
	23	Scheduled Intra-District Travel in FTE		0.01					0.37
	24	Treatment Court in FTE		0.10			0.05		0.85
	25	# New Treatment Court Admissions		42			7		250
	26	Total County Workload in FTE		0.75		1.03	0.58	0.64	24.02
	27	Total District Workload in FTE		3.01					24.02
Judicial Supply	28	# FTE Judge Positions		1.00		1.00	1.00	1.00	24.00
	29	# FTE Magistrate Positions							2.20
	30	District Judicial Supply in FTE		4.00					26.20
Bottom Line	31	Judicial Need in FTE (Actual - Required)		0.99					2.18
	32	Percent Relative Judicial Need		25%					

Denhardt

Roberts

Haws

Radda

NOTE: The totals in lines 26 and 27 are the workload of the court, it is not the same as the workload of the judge because judges often help out in other courts.