

WYOMING DISTRICT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY 2013 BY COURTHOUSE (8/30/13) FINAL

		Case Category	Case Weight (Min.)	District 1	District 2		District 3			District 4	
				Laramie	Albany	Carbon	Sweet-water	Uinta	Lincoln	Sheridan	Johnson
				Cheyenne	Laramie	Rawlins	Green River	Evanston	Kemmerer	Sheridan	Buffalo
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	Case Category									
	2	General Civil	676	125	47	18	41	29	23	20	13
	3	Other Civil	32	209	41	46	84	39	38	62	11
	4	Adoption	58	54	10	19	29	13	8	19	9
	5	Marriage Dissolution	70	552	123	83	281	110	88	153	54
	6	Domestic Relations	24	460	85	103	336	91	59	145	37
	7	Domestic Petition to Modify*	139	188	40	32	112	60	32	116	4
	8	Criminal	276	401	88	75	251	57	30	111	35
	9	Appeals	395	24	10	9	11	10	2	2	7
	10	Juvenile Delinquency/CHINS	182	172	37	18	117	13	16	39	12
	11	Abuse and/or Neglect	171	75	13	36	110	17	3	35	26
	12	Termination of Parental Rights	153	24	6	4	12	1	3	10	3
	13	Probate	41	321	66	54	123	47	53	62	42
	14	Mental Health	21	175	33	7	13	11	2	23	0
	15	Total FY 2013 Filings		2,780	599	504	1,520	498	357	797	253
Weighted Workload	16	County Weighted Workload in Minutes		354,925	91,386	64,132	196,265	67,096	44,421	95,984	36,122
	17	District Weighted Workload in Minutes		354,925	155,518		307,782			132,106	
Judge Year	18	Judge Year in Minutes (460 minute day)		94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760
Judicial Workload Demand	19	County Weighted Workload in FTE		3.75	0.96	0.68	2.07	0.71	0.47	1.01	0.38
	20	Internal Court Administration in FTE		0.28	0.08	0.06	0.16	0.07	0.05	0.09	0.04
	21	External Court Contact in FTE		0.26	0.07	0.07	0.17	0.07		0.07	0.07
	22	Scheduled Court Travel in FTE						0.05		0.02	0.05
	23	Treatment Court in FTE									
	24	# New Treatment Court Admissions									
	25	Total County Workload in FTE		4.29	1.12	0.81	2.40	0.89	0.52	1.19	0.55
	26	Total District Workload in FTE		4.29	1.94		3.81			1.74	
Judicial Supply	27	# FTE Judge Positions		3.00	1.00	1.00	2.00	1.00		1.00	1.00
	28	District Judicial Supply in FTE		3.00	2.00		3.00			2.00	
Bottom Line	29	Judicial Need in FTE (Actual - Required)		-1.29	0.06		-0.81			0.26	
	30	Percent Relative Judicial Need		-43%	3%		-27%			13%	

*Estimate

Arnold
Campbell
Davis/Sharpe

Donnell

Waldrip
(Filings
Undercount)

James
Lavery

Sanderson

Fenn

Edelman

NOTE: The totals in rows 25 and 26 are the court's workload, it is not the same as the workload of the judge because judges often help out in other courts.

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			Case Weight (Min.)	District 5				District 6			District 7
				Big Horn	Hot Springs	Washakie	Park	Campbell	Crook	Weston	Natrona
				Basin	Thermopolis	Worland	Cody	Gillette	Sundance	Newcastle	Casper
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	Case Category									
	2	General Civil	676	12	8	9	38	58	8	2	75
	3	Simple Civil	32	14	16	10	51	130	11	13	169
	4	Adoption	58	7	5	6	17	37	3	3	63
	5	Marriage Dissolution	70	51	32	45	139	290	27	33	465
	6	Domestic Relations	24	38	27	42	120	316	18	33	433
	7	Domestic Petition to Modify*	139	0	4	4	80	168	4	16	208
	8	Criminal	276	36	27	38	103	292	24	5	383
	9	Appeals	395	2	2	3	0	16	0	2	23
	10	Juvenile Delinquency/CHINS	182	35	8	31	36	127	7	9	82
	11	Abuse and/or Neglect	171	34	10	17	20	128	17	9	166
	12	Termination of Parental Rights	153	3	4	3	9	7	0	3	28
	13	Probate	41	30	18	28	92	93	29	27	222
	14	Mental Health	21	8	5	0	30	18	0	1	806
	15	Total FY 2013 Filings		270	166	236	735	1,680	148	156	3,123
Weighted Workload	16	County Weighted Workload in Minutes		38,215	22,517	33,295	96,215	233,926	20,806	14,202	320,031
	17	District Weighted Workload in Minutes		190,242				268,934			320,031
Judge Year	18	Judge Year in Minutes (460 minute day)		94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760
Judicial Workload Demand	19	County Weighted Workload in FTE		0.40	0.24	0.35	1.02	2.47	0.22	0.15	3.38
	20	Internal Court Administration in FTE		0.04	0.03	0.04	0.09	0.19	0.03	0.03	0.26
	21	External Court Contact in FTE				0.07	0.07	0.26			0.26
	22	Scheduled Court Travel in FTE				0.16	0.01	0.13			
	23	Treatment Court in FTE		0.05			0.05	0.12			
	24	# New Treatment Court Admissions		7			6	33			
	25	Total County Workload in FTE		0.49	0.27	0.63	1.23	3.18	0.25	0.18	3.90
	26	Total District Workload in FTE		2.62				3.60			3.90
Judicial Supply	27	# FTE Judge Positions				1.00	1.00	3.00			3.00
	28	District Judicial Supply in FTE		2.00				3.00			3.00
Bottom Line	29	Judicial Need in FTE (Actual - Required)		-0.62				-0.60			-0.90
	30	Percent Relative Judicial Need		-31%				-20%			-30%

*Estimate

Skar

Cranfill

Perry
Price/Rumpke
Deegan

Sullins
Park
Wilking

NOTE: The totals in rows 25 and 26 are the court's workload, it is not the same as the workload of the judge because judges often help out in other courts.

WYOMING DISTRICT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL BY COURTHOUSE FY 2013 (8/30/13) FINAL

	1	Case Category	Case Weight (Min.)	District 8				District 9			Total
				Converse	Goshen	Niobrara	Platte	Fremont	Sublette	Teton	
				<i>Douglas</i>	<i>Torrington</i>	<i>Lusk</i>	<i>Wheatland</i>	<i>Lander</i>	<i>Pinedale</i>	<i>Jackson</i>	
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	2	General Civil	676	24	17	6	5	41	10	53	682
	3	Simple Civil	32	33	21	13	18	60	15	97	1,201
	4	Adoption	58	12	6	3	5	18	6	5	357
	5	Marriage Dissolution	70	93	74	20	39	202	47	94	3,095
	6	Domestic Relations	24	77	76	13	30	150	45	40	2,774
	7	Domestic Petition to Modify*	139	40	8	4	24	104	8	8	1,264
	8	Criminal	276	70	56	2	61	123	40	45	2,353
	9	Appeals	395	3	4	0	0	10	3	10	153
	10	Juvenile Delinquency/CHINS	182	59	22	2	34	35	10	18	939
	11	Abuse and/or Neglect	171	22	13	1	27	18	2	5	804
	12	Termination of Parental Rights	153	2	1	0	1	4	1	1	130
	13	Probate	41	99	68	27	44	118	33	35	1,731
	14	Mental Health	21	1	7	0	1	45	3	30	1,219
	15	Total FY 2013 Filings		535	373	91	289	928	223	441	16,702
Weighted Workload	16	County Weighted Workload in Minutes		71,285	46,979	9,108	40,651	116,617	29,026	70,593	2,113,797
	17	District Weighted Workload in Minutes		168,023				216,236			
Judge Year	18	Judge Year in Minutes (460 minute day)		94,760	94,760	94,760	94,760	94,760	94,760	94,760	
Judicial Workload Demand	19	County Weighted Workload in FTE		0.75	0.50	0.10	0.43	1.23	0.31	0.74	22.31
	20	Internal Court Administration in FTE		0.07	0.05	0.02	0.05	0.10	0.04	0.07	1.94
	21	External Court Contact in FTE		0.07	0.07			0.07	0.07	0.07	1.84
	22	Scheduled Court Travel in FTE		0.06	0.06				0.13		0.67
	23	Treatment Court in FTE						0.06		0.05	0.32
	24	# New Treatment Court Admissions						14		9	69
	25	Total County Workload in FTE		0.96	0.68	0.12	0.47	1.47	0.54	0.94	27.09
	26	Total District Workload in FTE		2.23				2.95			27.09
Judicial Supply	27	# FTE Judge Positions		1.00	1.00			1.00	1.00	1.00	23.00
	28	District Judicial Supply in FTE		2.00				3.00			23.00
Bottom Line	29	Judicial Need in FTE (Actual - Required)		-0.23				0.05			-4.09
	30	Percent Relative Judicial Need		-12%				2%			

*Estimate

Brooks

Kautz

Young

Tyler

Day

NOTE: The totals in rows 25 and 26 are the court's workload, it is not the same as the workload of the judge because judges often help out in other courts.