

WYOMING DISTRICT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY 2016 - By Courthouse 10/03/16 Final

			Case Weight (Min.)	District 1	District 2		District 3			District 4	
				Laramie	Albany	Carbon	Sweet-water	Uinta	Lincoln	Sheridan	Johnson
				Cheyenne	Laramie	Rawlins	Green River	Evanston	Kemmerer	Sheridan	Buffalo
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	Case Category									
	2	General Civil	676	91	24	23	39	17	11	9	7
	3	Other Civil	32	206	65	52	99	25	36	55	24
	4	Adoption	76	76	8	9	36	10	8	20	7
	5	Marriage Dissolution	70	514	126	81	256	125	79	147	37
	6	Domestic Relations	24	503	90	62	302	103	55	143	21
	7	Domestic Petitions to Modify	139	307	65	49	199	81	31	88	30
	8	Criminal	276	419	83	112	315	105	46	100	32
	9	Appeals	395	31	18	16	16	4	2	4	0
	10	Juvenile Delinquency/CHINS	182	147	16	19	130	19	13	20	10
	11	Abuse and/or Neglect	171	121	37	50	104	25	12	46	14
	12	Termination of Parental Rights	153	26	2	2	16	1	1	7	0
	13	Probate	41	388	82	48	134	36	63	76	29
	14	Mental Health	21	488	33	10	148	22	6	40	0
	15	Total FY 2016 Filings		3,317	649	533	1,794	573	363	755	211
Weighted Workload	16	County Weighted Workload in Minutes		370,077	82,545	83,589	230,851	75,917	41,121	81,031	27,531
	17	District Weighted Workload in Minutes		370,077	166,134		347,889			108,562	
Judge Year	18	Judge Year in Minutes (460 minute day)		94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760
Judicial Workload Demand	19	County Weighted Workload in FTE		3.91	0.87	0.88	2.44	0.80	0.43	0.86	0.29
	20	Internal Court Administration in FTE		0.30	0.08	0.08	0.19	0.07	0.05	0.08	0.04
	21	External Court Contact in FTE		0.26	0.07	0.07	0.17		0.07	0.07	
	22	Scheduled Court Travel in FTE							0.05	0.05	
	23	Treatment Court in FTE									
	24	# New Treatment Court Admissions									
	25	Total County Workload in FTE		4.46	1.02	1.03	2.79	0.87	0.60	1.05	0.33
	26	Total District Workload in FTE		4.46	2.06		4.27			1.38	
Judicial Supply	27	# FTE Judge Positions		3.00	1.00	1.00	2.00		1.00	1.00	1.00
	28	District Judicial Supply in FTE		3.00	2.00		3.00			2.00	
Bottom Line	29	Judicial Need in FTE (Actual - Required)		-1.46	-0.06		-1.27			0.62	
	30	Percent Relative Judicial Need		-49%	-3%		-42%			31%	

Campbell
Sharpe
Rogers

Donnell

Waldrip

James
Lavery

Bluemel

Fenn

Edelman

NOTE: The totals in rows 25 and 26 are the court's workload, it is not the same as the workload of the judge because judges often help out in other courts.

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			Case Weight (Min.)	District 5				District 6			District 7
				Big Horn	Hot Springs	Washakie	Park	Campbell	Crook	Weston	Natrona
				Basin	Thermopolis	Worland	Cody	Gillette	Sundance	Newcastle	Casper
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	Case Category									
	2	General Civil	676	12	4	5	32	51	6	9	68
	3	Other Civil	32	23	7	14	59	153	16	16	180
	4	Adoption	76	10	8	14	16	48	0	8	67
	5	Marriage Dissolution	70	50	32	45	147	259	22	23	406
	6	Domestic Relations	24	31	15	39	110	301	21	30	376
	7	Domestic Petitions to Modify	139	33	13	20	64	213	20	19	241
	8	Criminal	276	40	22	58	91	401	25	17	366
	9	Appeals	395	1	0	4	5	19	1	0	22
	10	Juvenile Delinquency/CHINS	182	15	4	11	35	112	2	8	58
	11	Abuse and/or Neglect	171	16	14	33	26	140	9	9	159
	12	Termination of Parental Rights	153	0	3	0	6	5	0	1	28
	13	Probate	41	40	30	31	90	122	25	34	215
	14	Mental Health	21	8	7	18	9	25	1	0	787
	15	Total FY 2016 Filings		279	159	292	690	1,849	148	174	2,973
Weighted Workload	16	County Weighted Workload in Minutes		37,148	18,973	38,640	89,266	266,778	19,636	21,409	304,840
	17	District Weighted Workload in Minutes		184,027				307,823			304,840
Judge Year	18	Judge Year in Minutes (460 minute day)		94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760
Judicial Workload Demand	19	County Weighted Workload in FTE		0.39	0.20	0.41	0.94	2.82	0.21	0.23	3.22
	20	Internal Court Administration in FTE		0.04	0.03	0.04	0.08	0.22	0.03	0.03	0.25
	21	External Court Contact in FTE				0.07	0.07	0.26			0.26
	22	Scheduled Court Travel in FTE				0.16	0.01	0.13			
	23	Treatment Court in FTE		0.07			0.06	0.13			
	24	# New Treatment Court Admissions		24			13	38			
	25	Total County Workload in FTE		0.51	0.23	0.69	1.17	3.56	0.24	0.26	3.73
	26	Total District Workload in FTE		2.59				4.05			3.73
Judicial Supply	27	# FTE Judge Positions				1.00	1.00	3.00			3.00
	28	District Judicial Supply in FTE		2.00				3.00			3.00
Bottom Line	29	Judicial Need in FTE (Actual - Required)		-0.59				-1.05			-0.73
	30	Percent Relative Judicial Need		-29%				-35%			-24%

Skar

Cranfill

Perry
Deegan
Rumpke

Sullins
Wilking
Forgey

NOTE: The totals in rows 25 and 26 are the court's workload, it is not the same as the workload of the judge because judges often help out in other courts.

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			Case Weight (Min.)	District 8				District 9			Total
				Converse	Goshen	Niobrara	Platte	Fremont	Sublette	Teton	
				Douglas	Torrington	Lusk	Wheatland	Lander	Pinedale	Jackson	
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	Case Category									
	2	General Civil	676	11	6	4	5	27	11	34	506
	3	Other Civil	32	47	42	6	24	77	17	46	1,289
	4	Adoption	76	12	6	5	8	25	4	5	410
	5	Marriage Dissolution	70	97	70	18	39	154	32	98	2,857
	6	Domestic Relations	24	85	77	5	47	166	27	29	2,638
	7	Domestic Petitions to Modify	139	44	34	8	13	148	19	40	1,779
	8	Criminal	276	80	32	16	94	116	50	38	2,658
	9	Appeals	395	1	0	0	2	3	4	13	166
	10	Juvenile Delinquency/CHINS	182	34	35	2	24	45	17	12	788
	11	Abuse and/or Neglect	171	27	20	2	15	41	3	2	925
	12	Termination of Parental Rights	153	3	1	0	0	5	1	3	111
	13	Probate	41	105	69	20	44	140	30	40	1,891
	14	Mental Health	21	2	15	0	10	45	7	24	1,705
	15	Total FY 2016 Filings		548	407	86	325	992	222	384	17,723
Weighted Workload	16	County Weighted Workload in Minutes		62,884	39,249	11,710	46,102	113,804	34,330	58,704	2,156,135
	17	District Weighted Workload in Minutes		159,945				206,838			
Judge Year	18	Judge Year in Minutes (460 minute day)		94,760	94,760	94,760	94,760	94,760	94,760	94,760	
Judicial Workload Demand	19	County Weighted Workload in FTE		0.66	0.41	0.12	0.49	1.20	0.36	0.62	22.75
	20	Internal Court Administration in FTE		0.06	0.04	0.02	0.05	0.10	0.04	0.06	1.97
	21	External Court Contact in FTE		0.07	0.07			0.07	0.07	0.07	1.77
	22	Scheduled Court Travel in FTE		0.06	0.06				0.13		0.65
	23	Treatment Court in FTE						0.05		0.05	0.36
	24	# New Treatment Court Admissions						12		7	94
	25	Total County Workload in FTE		0.86	0.59	0.15	0.54	1.43	0.60	0.80	27.50
	26	Total District Workload in FTE		2.14				2.83			27.50
Judicial Supply	27	# FTE Judge Positions		1.00	1.00			1.00	1.00	1.00	23.00
	28	District Judicial Supply in FTE		2.00				3.00			23.00
Bottom Line	29	Judicial Need in FTE (Actual - Required)		-0.14				0.17			-4.50
	30	Percent Relative Judicial Need		-7%				6%			

Brooks Korell Young Tyler Day

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